

Proposed 2007 RTIP “Top Down” Process

Purpose

- Promote agency collaboration and enterprise initiatives
- Provide a means to incorporate enterprise initiatives and applications
- Support consideration of alternative funding models

Timeline (based on present RTIP schedule)

- Fall 2006 – Establish business priorities
 - SoTech works with Council on Virginia’s Future, Cabinet, and ITIB to identify business objectives and priorities
- January 2007 – Establish ITIB 2007 IT strategic planning and RTIP guidance
 - Work session at January meeting
 - Based on business objectives and priorities presented by SoTech
 - Reflects ITIB IT vision and strategy for supporting presented business objectives and priorities
 - ITIB-approved guidance distributed to cabinet and agencies
- March (?) 2007 – DPB strategic and service area planning guidance published
 - IT strategic planning and RTIP guidance included
- April – ITIB updates by SoTech/other cabinet representatives
 - Initial responses/issues from agencies
 - Prospective collaboration and enterprise initiatives
- June 2007 – Submission of agency IT strategic plans (including proposed RTIP projects)
- July 2007 – ITIB receives cabinet recommendations, establishes project priorities
- August – ITIB approves RTIP Report

Contributors

- Council on Virginia’s Future - Establishes high level business objectives
- Cabinet - Business owner needs and priorities
- Enterprise PMO - TBD (proponent for enterprise initiatives and applications?)
- Enterprise Business Architecture - Framework for the “as is” and “to be” business architecture
- ITIB - Enterprise IT vision and strategy
- PMD - Evaluating and scoring the Commonwealth proposed investments against established ITIB guidance and scoring criteria